

2026-2027 Budget for the Year Ended August 31, 2027

The anticipated revenue from instructional fees is \$6,256,000 which is based on student enrolment of 341. Funding from Alberta Education for the 2026-2027 school year is expected to be \$1,791,000 and funding from Children and Family Services is expected to be \$238,000.

Of the \$8,048,000 in total anticipated expenses for 2026-2027, \$5,868,000 or 73% relates to salaries and benefits. Other significant expenses include interest, utilities and maintenance expense; and skill program expenses. The 'general and administrative' category includes professional fees, computers software and licenses, advertising, office supplies, insurance, and amortization.

