

## 2022-2023 Budget for the Year Ended August 31, 2023

The anticipated revenue from instructional fees is \$2,976,000 which is based on student enrolment of 225. Funding from Alberta Education for the 2022-2023 school year is expected to be \$841,000.

Of the \$3,647,000 in total expenses for 2022-2023, \$2,420,000 or 66% relates to wages and benefits. Other significant expenses include rent, utilities and maintenance expense, skill program expenses, and management fees. The 'general and administrative' category includes professional fees, school supplies, advertising, school functions, insurance, and bus transportation.

